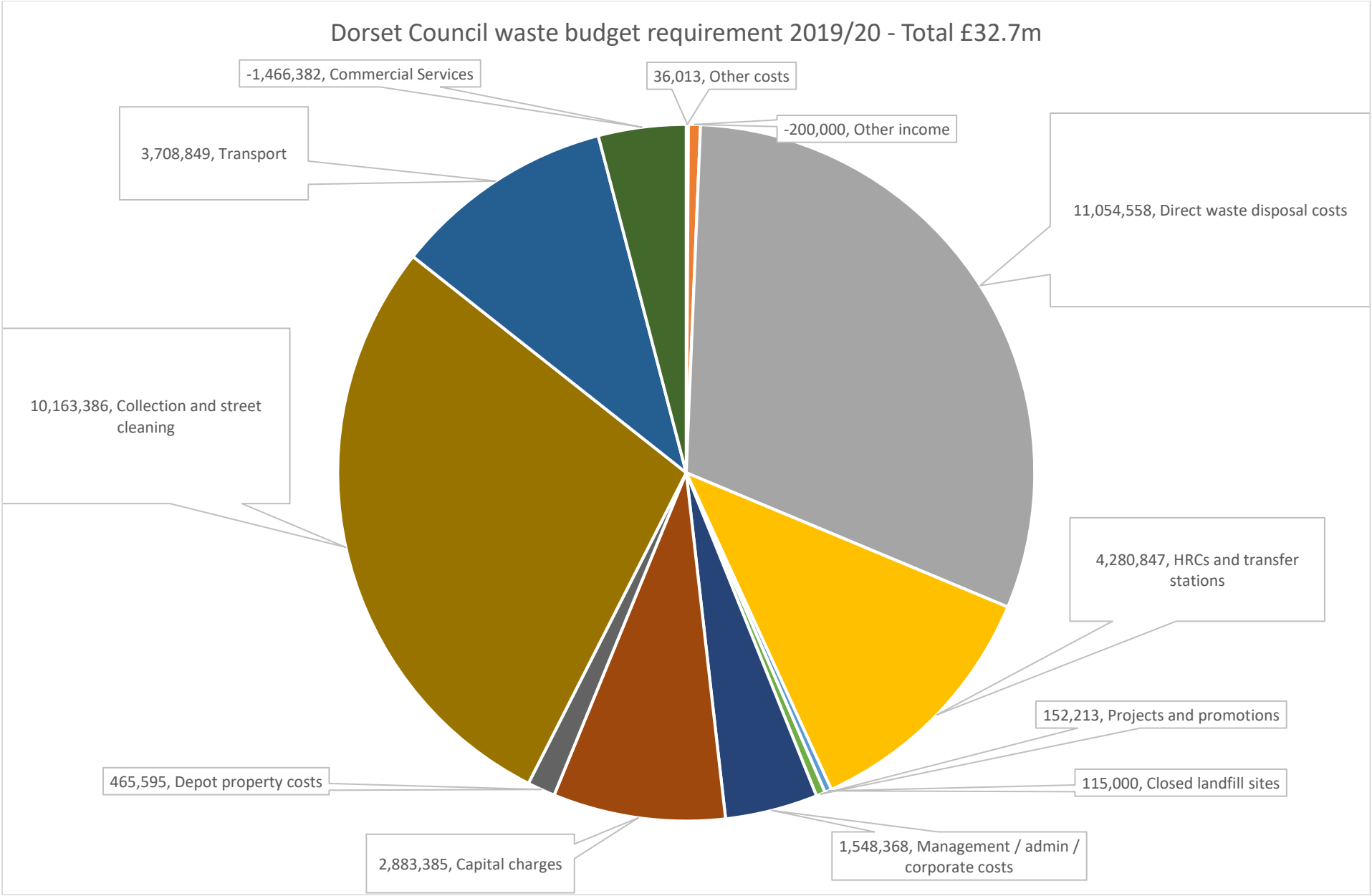
Appendix 2


Dorset Council waste budget requirement 2019/20 - Total £32.7m
-1,466,382, Commercial Services
36,013, Other costs
-200,000, Other income
3,708,849, Transport
11,054,558, Direct waste disposal costs
10,163,386, Collection and street cleaning
4,280,847, HRCs and transfer stations
152,213, Projects and promotions
465,595, Depot property costs
115,000, Closed landfill sites
2,883,385, Capital charges
1,548,368, Management / admin / corporate costs